

# Academies' Financial Benchmarking Report **Bamford Academy**

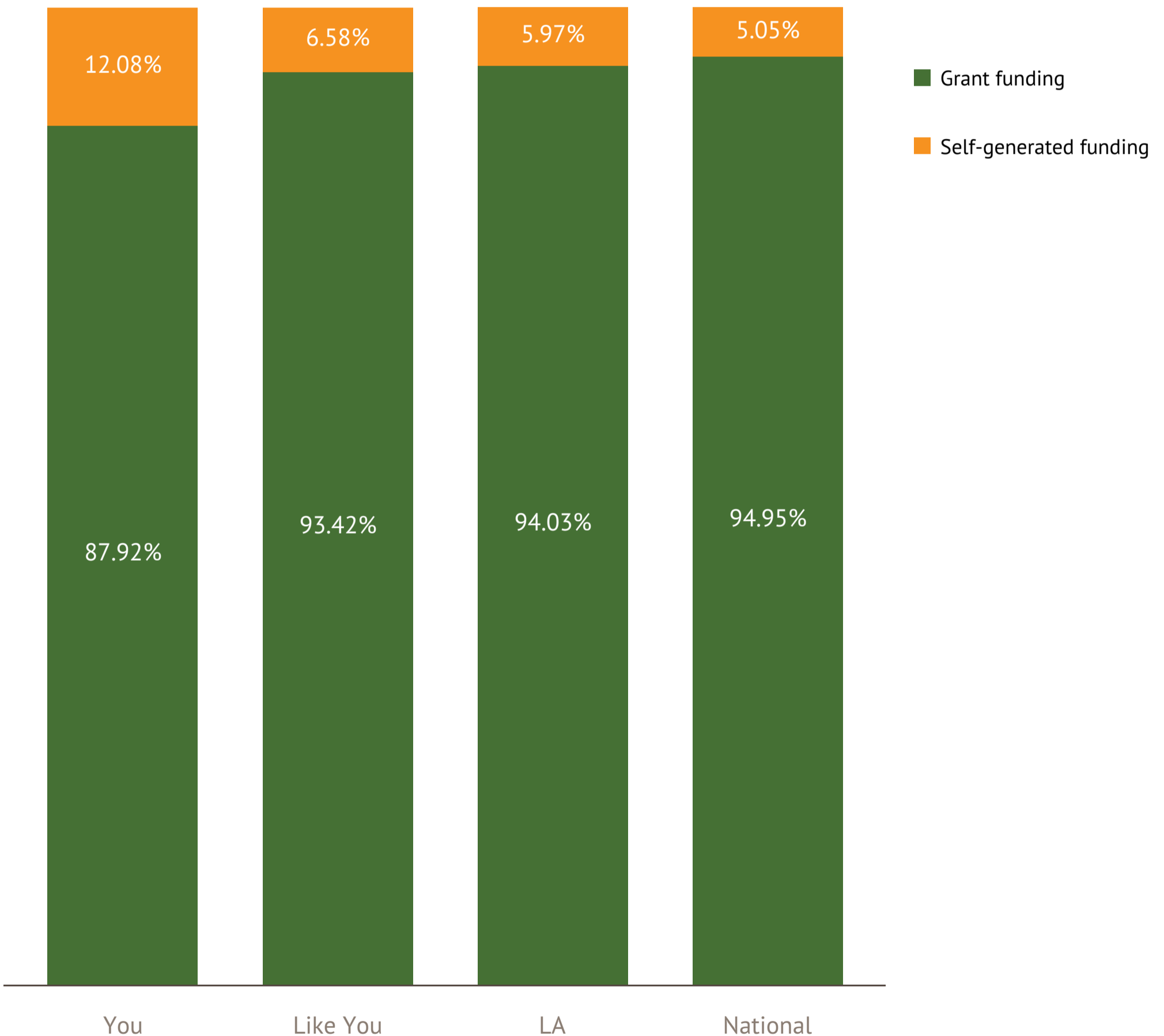
Prepared for: Lisa Matthews



## How Bamford Academy received £4,957 per pupil

**Compared to academies like you:** Bamford Academy receives 5.5% less from grant funding and 5.5% more from self generated funding. In particular, Bamford Academy receives noticeably more in self-generated funding, and noticeably less in grant funding.

**Compared to the national average for academies:** Bamford Academy receives 7.0% less from grant funding and 7.0% more from self generated funding. In particular, Bamford Academy receives noticeably more in self-generated funding, and noticeably less in grant funding.



## How Bamford Academy spent £5,026 per pupil

**Compared to academies like you:** Bamford Academy spends 4.6% more on people, 2.2% less on supplies and services, 0.3% more on occupation and 2.1% less on buildings. In particular, Bamford Academy spends noticeably more on staff and occupation, and noticeably less on supplies and services and premises.

**Compared to the national average for academies:** Bamford Academy spends 3.2% more on people, 2.6% less on supplies and services, 1.5% more on occupation and 1.6% less on buildings. In particular, Bamford Academy spends noticeably more on staff and occupation, and noticeably less on supplies and services and premises.

You

Like You

LA

National

# Income

# Bamford Academy

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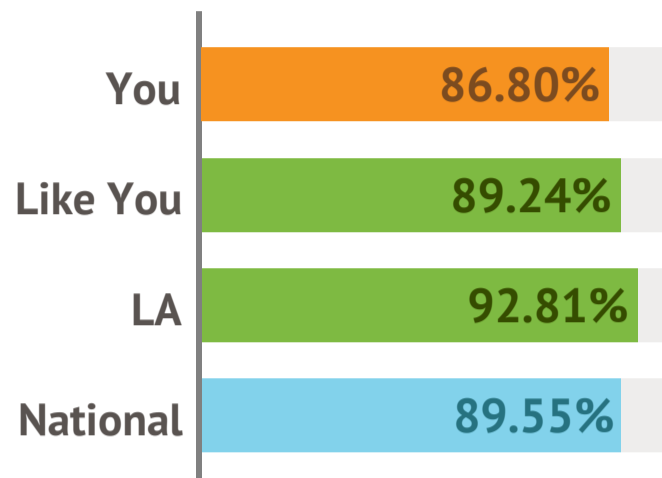
Grant Funding

Direct Grants

Direct Grants as a Percentage of Total Funds

86.80%

▲ 1.49% from 2015/16  
▲ 11.13% from 2014/15



Bamford Academy received 86.80% of total income as direct grants, putting the academy in the lowest 26% of academies like you, the lowest 0% of primary academies in Rochdale and the lowest 18% of primary academies nationwide.

Last year, Bamford Academy received £1,308,000 or £4,303 per pupil from direct grants. This is an increase of 5% from 2015/2016 and an increase of 16% from 2014/2015.

£4,302.63

▲ £704.59 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£3,598.04	£4,109.33	£4,302.63	704.59
Like You	£4,255.88	£4,509.32	£4,151.91	-103.97
LA	£4,906.62	£5,554.78	£5,555.44	648.82
National	£6,084.83	£6,114.23	£5,309.71	-775.12



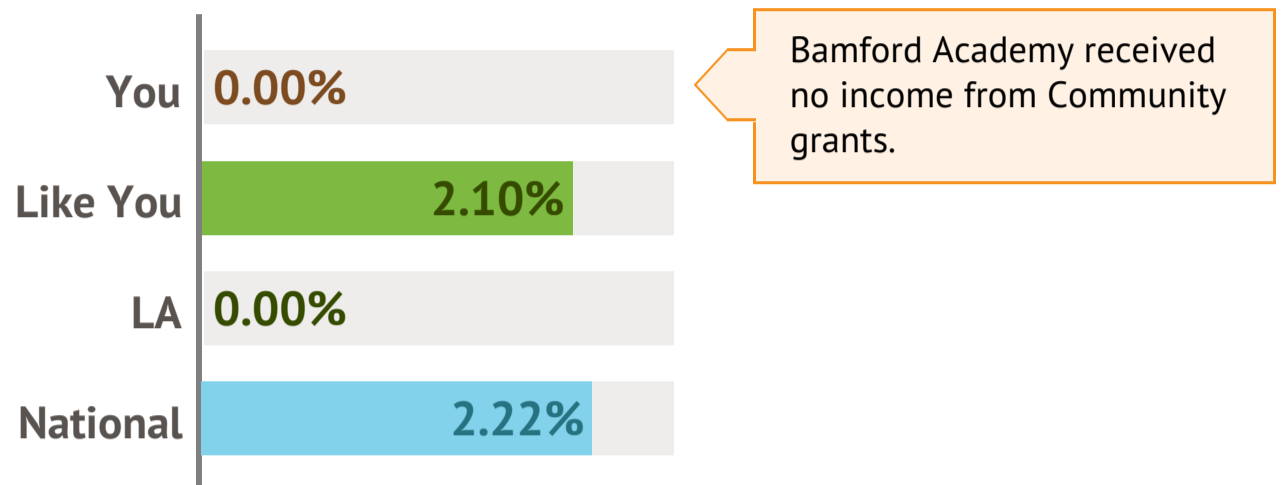
Grant Funding

Community Grants

Community Grants as a Percentage of Total Funds

0.00%

No change from 2015/16  
 ▼ 4.88% from 2014/15



Last year, Bamford Academy received £0 or £0 per pupil from Community grants. This is the same as 2015/2016 and the same as 2014/2015.

£0.00

▼ £232.03 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£232.03	£0.00	£0.00	-232.03
Like You	£344.68	£8.78	£100.00	-244.68
LA	£529.13	£2.59	£0.00	-529.13
National	£649.03	£40.68	£138.13	-510.90



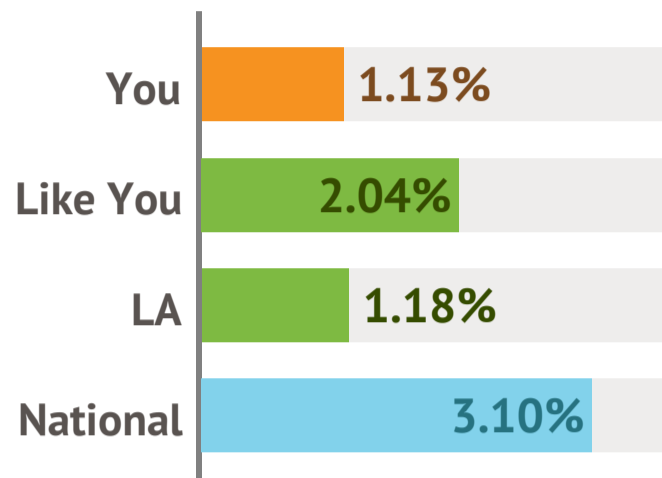
Grant Funding

Targeted Grants

Targeted Grants as a Percentage of Total Funds

1.13%

▼ 0.01% from 2015/16  
▼ 6.57% from 2014/15



Bamford Academy received 1.13% of total income as Targeted grants, putting the academy in the lowest 41% of academies like you, the highest 50% of primary academies in Rochdale and the highest 48% of primary academies nationwide.

Last year, Bamford Academy received £17,000 or £56 per pupil from Targeted grants. This is an increase of 2% from 2015/2016 and a decrease of 555% from 2014/2015.

£55.92

▼ £310.09 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£366.01	£54.66	£55.92	-310.09
Like You	£219.39	£97.40	£94.79	-124.60
LA	£422.20	£65.45	£69.74	-352.46
National	£621.00	£479.14	£496.54	-124.46



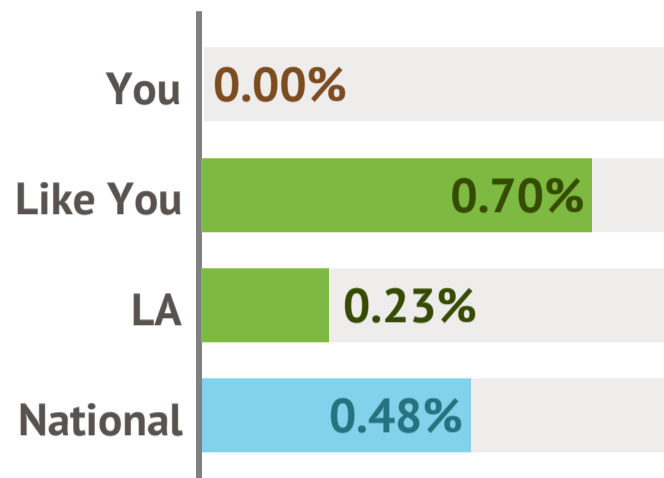
Self Generated

Facilities & Services

Income from Facilities & Services as a Percentage of Total Funds

0.00%

▼ 0.07% from 2015/16  
No change from 2014/15



Bamford Academy received no income from Income from facilities and services.

Last year, Bamford Academy received £0 or £0 per pupil from Income from facilities and services. This is a decrease of 100% from 2015/2016 and the same as 2014/2015.

£0.00

▼ £3.22 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£0.00	£3.22	£0.00	-3.22
Like You	£36.42	£84.24	£30.73	-5.69
LA	£11.13	£0.54	£13.29	2.16
National	£36.61	£152.69	£28.14	-8.47





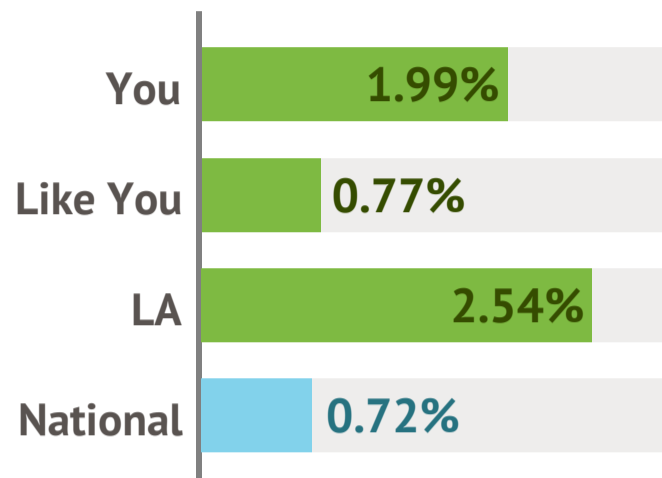
Self Generated

Catering

### Income from Catering as a Percentage of Total Funds

**1.99%**

▼ 0.35% from 2015/16  
▼ 0.62% from 2014/15



Bamford Academy received 1.99% of total income as Income from catering, putting the academy in the highest 19% of academies like you, the highest 50% of primary academies in Rochdale and the highest 14% of primary academies nationwide.

Last year, Bamford Academy received £30,000 or £99 per pupil from Income from catering. This is a decrease of 12% from 2015/2016 and a decrease of 26% from 2014/2015.

**£98.68**

▼ £25.50 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£124.18	£112.54	£98.68	-25.50
Like You	£57.57	£40.85	£35.57	-22.00
LA	£184.15	£154.17	£156.77	-27.38
National	£59.87	£49.49	£39.87	-20.00



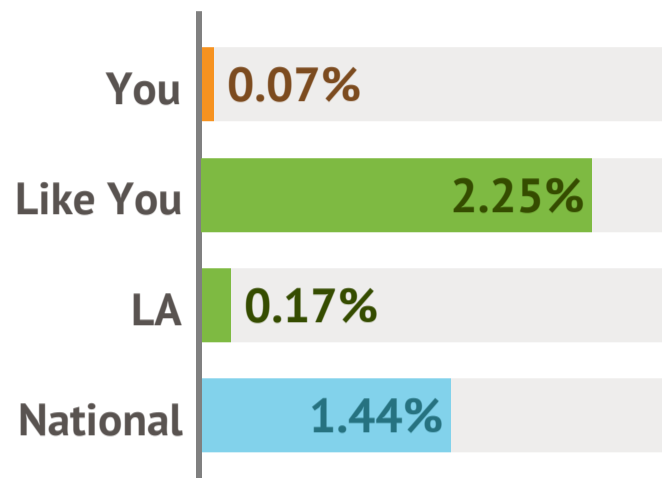
Self Generated

Donations & Voluntary Funds

Donations & Voluntary Funds as a Percentage of Total Funds

0.07%

▲ 0.07% from 2015/16  
▲ 0.07% from 2014/15



Bamford Academy received 0.07% of total income as donations, putting the academy in the lowest 18% of academies like you, the highest 33% of primary academies in Rochdale and the lowest 34% of primary academies nationwide.

Last year, Bamford Academy received £1,000 or £3 per pupil from donations. This is an increase of 3.29% from 2015/2016 and an increase of 100% from 2014/2015.

£3.29

▲ £3.29 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£0.00	£0.00	£3.29	3.29
Like You	£115.17	£81.53	£116.75	1.58
LA	£13.20	£51.33	£11.14	-2.06
National	£114.53	£68.21	£69.80	-44.73



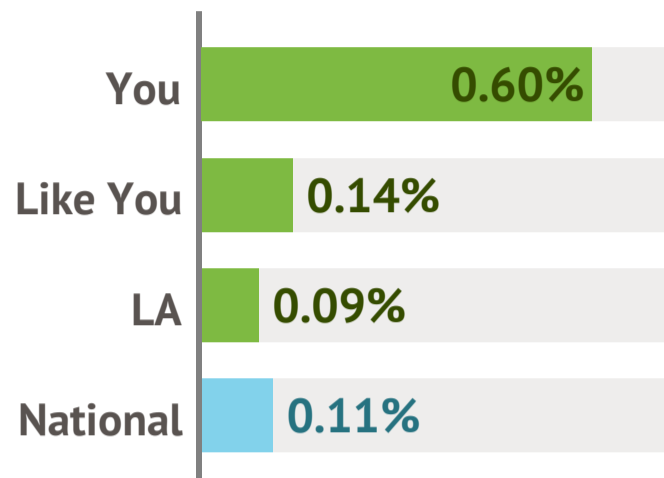
Self Generated

Supply Teacher Insurance Claims

Receipts from Supply Teacher Insurance Claims as a Percentage of Total Funds

0.60%

No change from 2015/16  
▲ 0.6% from 2014/15



Bamford Academy received 0.60% of total income as Receipts from supply teacher insurance claims, putting the academy in the highest 9% of academies like you, the highest 0% of primary academies in Rochdale and the highest 7% of primary academies nationwide.

Last year, Bamford Academy received £9,000 or £30 per pupil from Receipts from supply teacher insurance claims. This is an increase of 2% from 2015/2016 and an increase of 100% from 2014/2015.

£29.61

▲ £0.67 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£0.00	£28.94	£29.61	0.67
Like You	£5.87	£7.09	£6.26	0.39
LA	£0.00	£14.96	£4.23	-10.73
National	£4.90	£6.97	£6.55	1.65



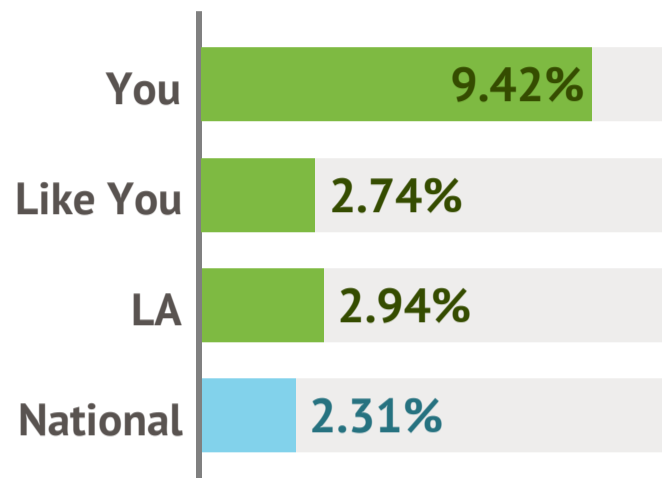
Self Generated

Other Self-Generated Income

Other Self-Generated Income as a Percentage of Total Funds

9.42%

▼ 1.13% from 2015/16  
▲ 0.28% from 2014/15



Bamford Academy received 9.42% of total income as other self-generated income, putting the academy in the highest 6% of academies like you, the highest 0% of primary academies in Rochdale and the highest 4% of primary academies nationwide.

Last year, Bamford Academy received £142,000 or £467 per pupil from other self-generated income. This is a decrease of 8% from 2015/2016 and an increase of 7% from 2014/2015.

£467.11

▲ £32.47 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£434.64	£508.04	£467.11	32.47
Like You	£148.63	£130.23	£133.11	-15.52
LA	£195.84	£189.94	£166.40	-29.44
National	£150.42	£155.91	£142.19	-8.23

# Spend

## Bamford Academy

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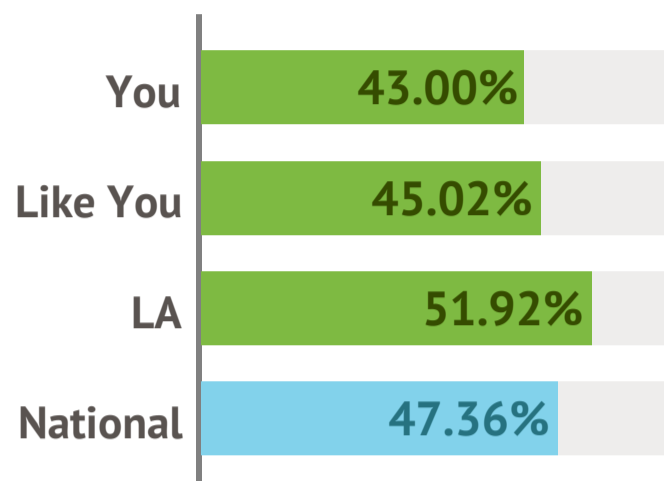
Staff

Teaching Staff

Spend on Teaching Staff as a Percentage of Total Spend

43.00%

▲ 4.55% from 2015/16  
▼ 1.61% from 2014/15



Teaching staff accounted for 43.00% of total expenditure at Bamford Academy last year. This puts the academy in the lowest 39% of similar schools, the lowest 17% in Rochdale, and the lowest 32% of primary academy nationally.

Last year, Bamford Academy spent £657,000 or £2,161 per pupil on Teaching staff. This is a decrease of 1% from 2015/2016 and an increase of 2% from 2014/2015.

£2,161.18

▲ £37.00 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£2,124.18	£2,189.71	£2,161.18	37.00
Like You	£2,147.81	£2,126.22	£2,109.16	-38.65
LA	£3,562.32	£2,830.24	£3,208.53	-353.79
National	£3,487.77	£3,203.78	£2,864.17	-623.60



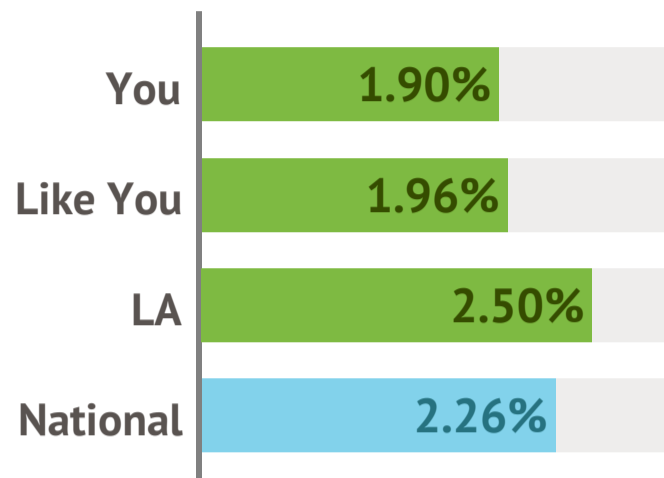
Staff

Supply Teachers

Spend on Supply Teachers as a Percentage of Total Spend

1.90%

▼ 0.98% from 2015/16  
▼ 0.09% from 2014/15



Supply teaching staff accounted for 1.90% of total expenditure at Bamford Academy last year. This puts the academy in the highest 37% of similar schools, the highest 17% in Rochdale, and the highest 41% of primary academy nationally.

Last year, Bamford Academy spent £29,000 or £95 per pupil on Supply teaching staff. This is a decrease of 42% from 2015/2016 and an increase of 1% from 2014/2015.

£95.40

▲ £0.63 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£94.77	£163.99	£95.40	0.63
Like You	£133.88	£116.04	£95.58	-38.30
LA	£132.02	£127.87	£164.25	32.23
National	£73.03	£64.43	£162.11	89.08



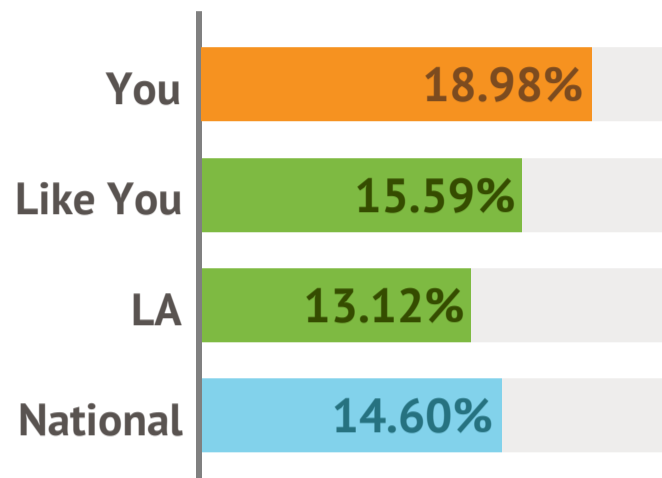
Staff

Education Support Staff

Spend on Education Support Staff as a Percentage of Total Spend

18.98%

▲ 3.79% from 2015/16  
▲ 4.84% from 2014/15



Education support accounted for 18.98% of total expenditure at Bamford Academy last year. This puts the academy in the highest 28% of similar schools, the highest 17% in Rochdale, and the highest 26% of primary academy nationally.

Last year, Bamford Academy spent £290,000 or £954 per pupil on Education support. This is an increase of 10% from 2015/2016 and an increase of 29% from 2014/2015.

£953.95

▲ £280.75 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£673.20	£864.95	£953.95	280.75
Like You	£748.63	£702.75	£740.79	-7.84
LA	£441.34	£968.36	£747.73	306.39
National	£1,099.36	£1,050.22	£967.13	-132.23





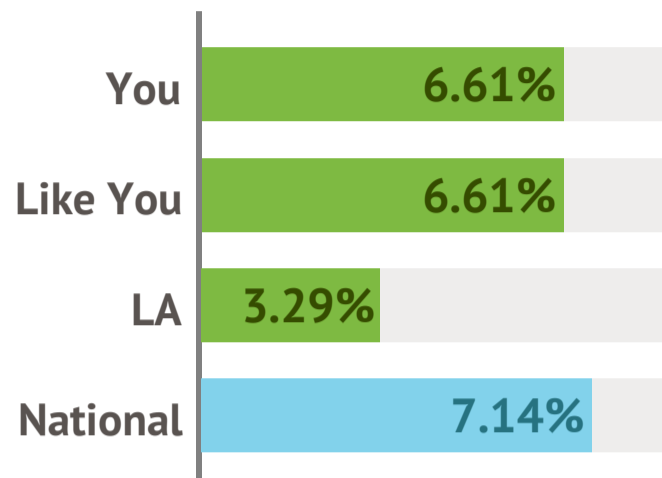
**Staff**

**Administrative and Clerical Staff**

**Spend on Administrative and Clerical Staff as a Percentage of Total Spend**

**6.61%**

▲ 1.53% from 2015/16  
▼ 0.53% from 2014/15



Administrative & clerical staff accounted for 6.61% of total expenditure at Bamford Academy last year. This puts the academy in the highest 42% of similar schools, the highest 0% in Rochdale, and the highest 50% of primary academy nationally.

Last year, Bamford Academy spent £101,000 or £332 per pupil on Administrative & clerical staff. This is an increase of 15% from 2015/2016 and a decrease of 2% from 2014/2015.

**£332.24**

▼ £7.63 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£339.87	£289.39	£332.24	-7.63
Like You	£279.80	£329.96	£319.60	39.80
LA	£295.36	£358.80	£186.70	-108.66
National	£470.37	£456.88	£445.44	-24.93



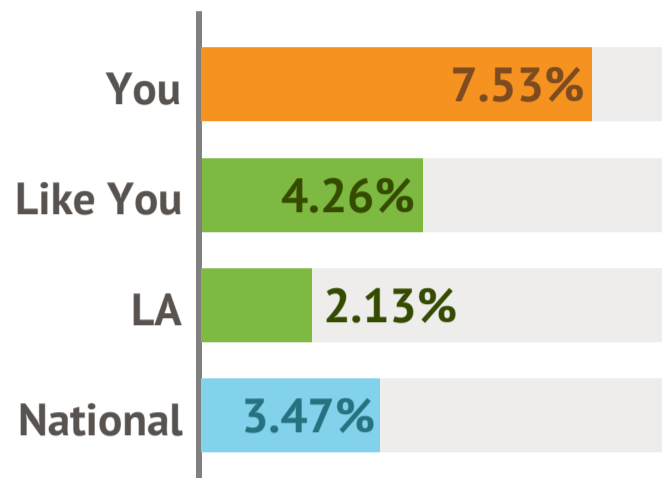
Staff

Other Staff Costs

Spend on Other Staff Costs as a Percentage of Total Spend

7.53%

▲ 1.71% from 2015/16  
▼ 2.77% from 2014/15



Other staff accounted for 7.53% of total expenditure at Bamford Academy last year. This puts the academy in the highest 13% of similar schools, the highest 0% in Rochdale, and the highest 9% of primary academy nationally.

Last year, Bamford Academy spent £115,000 or £378 per pupil on Other staff. This is an increase of 14% from 2015/2016 and a decrease of 30% from 2014/2015.

£378.29

▼ £111.91 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£490.20	£331.19	£378.29	-111.91
Like You	£183.66	£224.00	£203.21	19.55
LA	£365.79	£185.40	£113.52	-252.27
National	£187.71	£237.67	£214.31	26.60



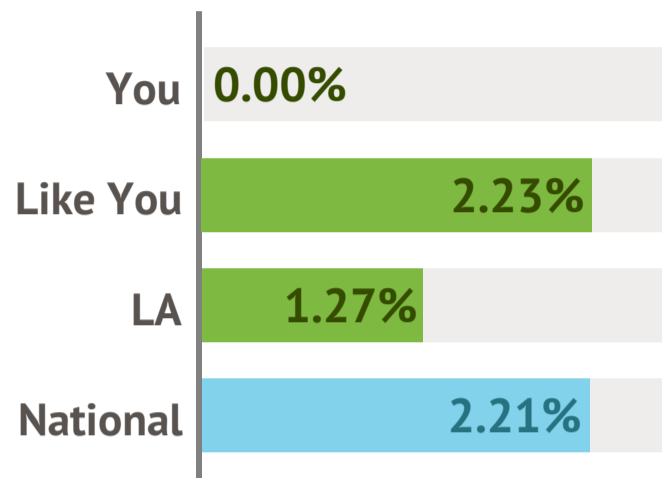
Premises

Staff

Spend on Premises Staff as a Percentage of Total Spend

0.00%

▼ 0.96% from 2015/16  
▼ 1.65% from 2014/15



Bamford Academy didn't spend anything on Premises staff last year. This puts the academy in the highest 50% in Rochdale, and the lowest 13% of primary academy nationally.

Last year, Bamford Academy spent £0 or £0 per pupil on Premises staff. This is a decrease of 100% from 2015/2016 and the same as 2014/2015.

£0.00

▼ £78.43 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£78.43	£54.66	£0.00	-78.43
Like You	£112.68	£111.23	£106.88	-5.80
LA	£76.49	£96.27	£73.76	-2.73
National	£154.46	£145.21	£133.18	-21.28



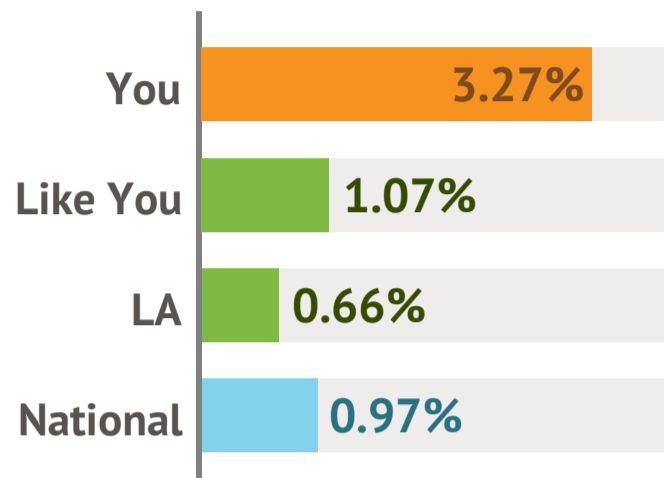
Premises

Cleaning and Caretaking

Spend on Cleaning and Caretaking as a Percentage of Total Spend

3.27%

▲ 1.35% from 2015/16  
▲ 2.65% from 2014/15



Cleaning accounted for 3.27% of total expenditure at Bamford Academy last year. This puts the academy in the highest 2% of similar schools, the highest 0% in Rochdale, and the highest 2% of primary academy nationally.

Last year, Bamford Academy spent £50,000 or £164 per pupil on Cleaning. This is an increase of 50% from 2015/2016 and an increase of 82% from 2014/2015.

£164.47

▲ £135.06 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£29.41	£109.33	£164.47	135.06
Like You	£42.81	£56.13	£50.17	7.36
LA	£12.65	£25.49	£34.73	22.08
National	£66.74	£63.11	£60.32	-6.42



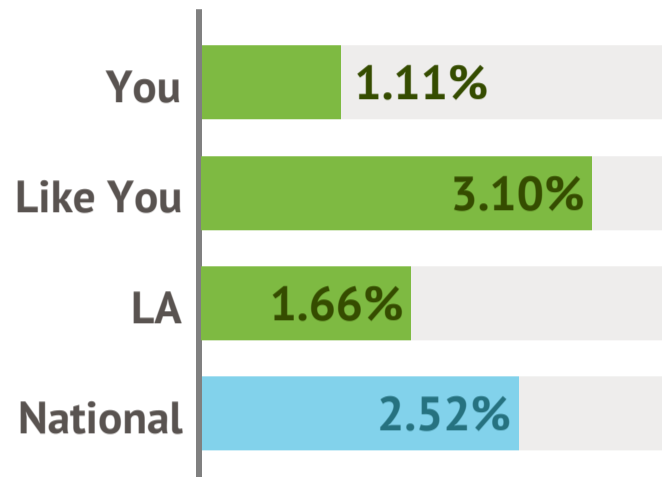
Premises

Maintenance and Improvement

Spend on Maintenance and Improvement as a Percentage of Total Spend

1.11%

▼ 9.84% from 2015/16  
▼ 14.2% from 2014/15



Maintenance of premises accounted for 1.11% of total expenditure at Bamford Academy last year. This puts the academy in the lowest 27% of similar schools, the lowest 33% in Rochdale, and the lowest 26% of primary academy nationally.

Last year, Bamford Academy spent £17,000 or £56 per pupil on Maintenance of premises. This is a decrease of 91% from 2015/2016 and a decrease of 1203% from 2014/2015.

£55.92

▼ £672.84 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£728.76	£623.79	£55.92	-672.84
Like You	£235.09	£115.16	£160.70	-74.39
LA	£458.60	£155.24	£94.90	-363.70
National	£225.46	£145.64	£163.96	-61.50



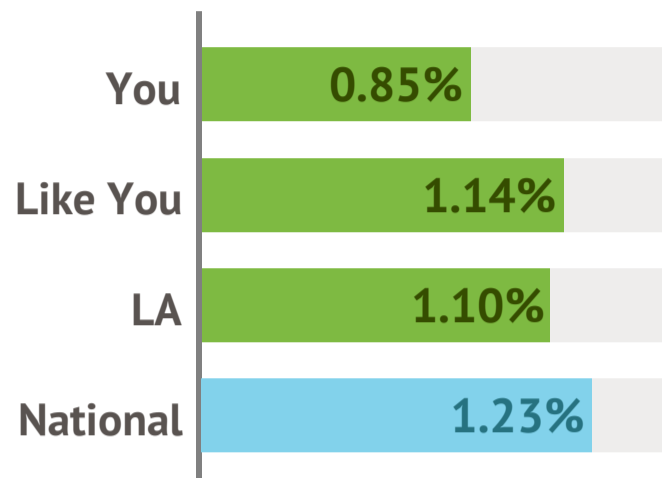
Other

Energy

### Spend on Energy as a Percentage of Total Spend

0.85%

▲ 0.12% from 2015/16  
▼ 0.25% from 2014/15



Energy accounted for 0.85% of total expenditure at Bamford Academy last year. This puts the academy in the lowest 23% of similar schools, the lowest 17% in Rochdale, and the lowest 23% of primary academy nationally.

Last year, Bamford Academy spent £13,000 or £43 per pupil on Energy. This is an increase of 2% from 2015/2016 and a decrease of 22% from 2014/2015.

£42.76

▼ £9.53 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£52.29	£41.80	£42.76	-9.53
Like You	£59.76	£59.92	£55.65	-4.11
LA	£65.58	£75.45	£66.56	0.98
National	£101.89	£92.12	£77.10	-24.79



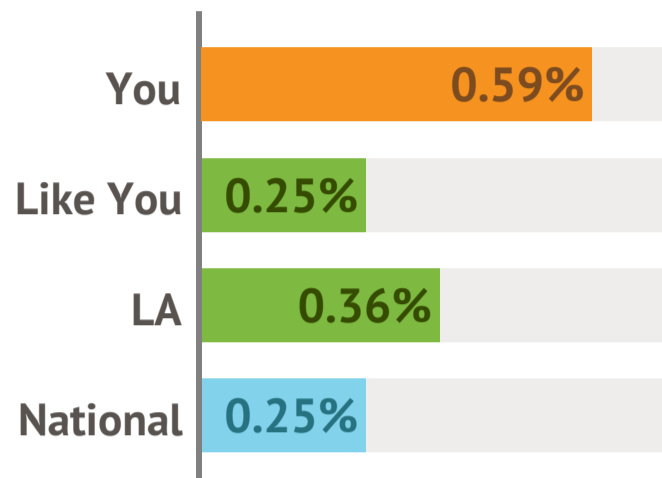
Other

Water and Sewerage

### Spend on Water and Sewerage as a Percentage of Total Spend

**0.59%**

▼ 0.14% from 2015/16  
▲ 0.04% from 2014/15



Water & sewerage accounted for 0.59% of total expenditure at Bamford Academy last year. This puts the academy in the highest 6% of similar schools, the highest 33% in Rochdale, and the highest 9% of primary academy nationally.

Last year, Bamford Academy spent £9,000 or £30 per pupil on Water & sewerage. This is a decrease of 29% from 2015/2016 and an increase of 12% from 2014/2015.

**£29.61**

▲ £3.47 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£26.14	£41.80	£29.61	3.47
Like You	£10.63	£13.55	£11.30	0.67
LA	£26.19	£26.12	£21.16	-5.03
National	£16.59	£16.98	£14.79	-1.80



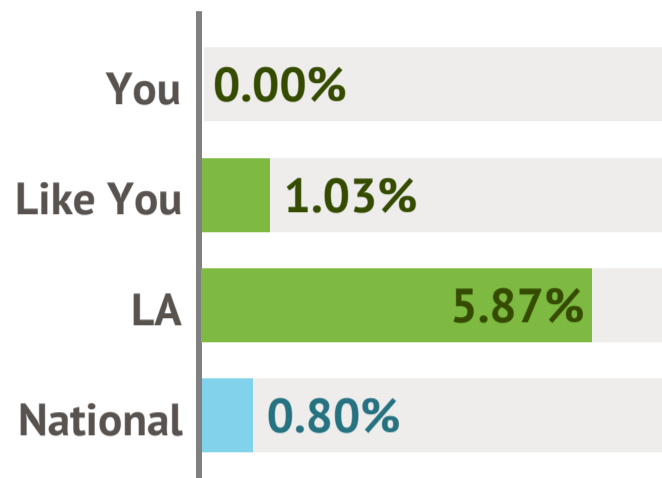
Other

Other Occupation Costs

Spend on Other Occupation Costs as a Percentage of Total Spend

0.00%

▼ 0.06% from 2015/16  
No change from 2014/15



Bamford Academy didn't spend anything on Other occupation last year. This puts the academy in the lowest 33% in Rochdale, and the lowest 26% of primary academy nationally.

Last year, Bamford Academy spent £0 or £0 per pupil on Other occupation. This is a decrease of 100% from 2015/2016 and the same as 2014/2015.

£0.00

▼ £3.22 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£0.00	£3.22	£0.00	-3.22
Like You	£7.95	£75.21	£55.44	47.49
LA	£1.76	£43.89	£379.44	377.68
National	£13.91	£67.29	£52.19	38.28





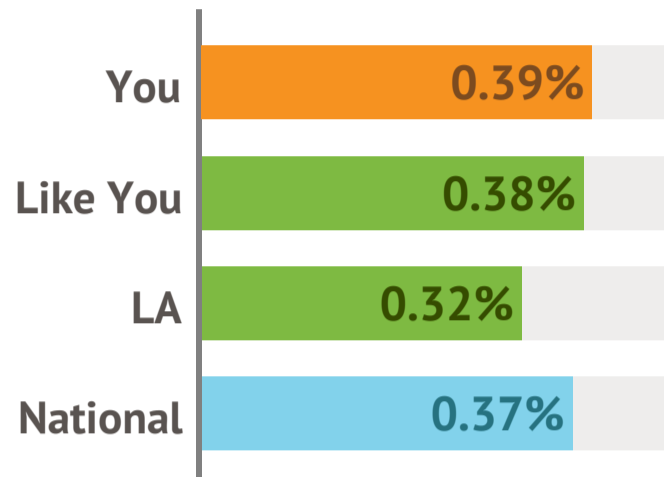
Other

Other Insurance Premiums

Spend on Other Insurance Premiums as a Percentage of Total Spend

0.39%

▼ 0.06% from 2015/16  
▼ 0.64% from 2014/15



Other insurance premiums accounted for 0.39% of total expenditure at Bamford Academy last year. This puts the academy in the highest 50% of similar schools, the highest 33% in Rochdale, and the highest 42% of primary academy nationally.

Last year, Bamford Academy spent £6,000 or £20 per pupil on Other insurance premiums. This is a decrease of 23% from 2015/2016 and a decrease of 148% from 2014/2015.

£19.74

▼ £29.28 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£49.02	£25.72	£19.74	-29.28
Like You	£44.32	£33.58	£17.76	-26.56
LA	£47.30	£21.50	£18.62	-28.68
National	£58.40	£40.25	£19.91	-38.49



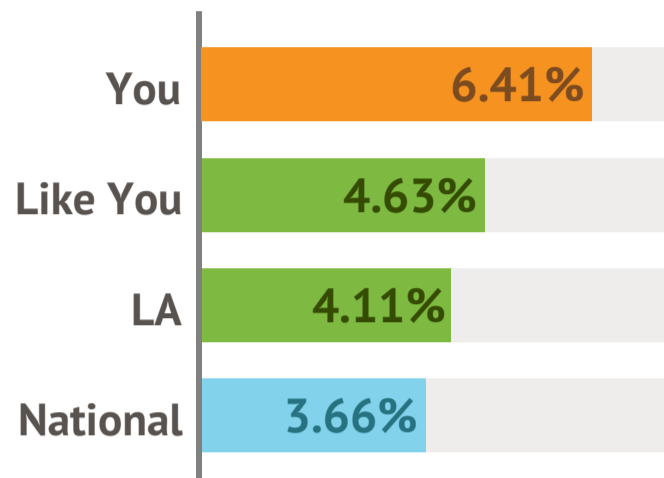
Other

Catering

### Spend on Catering as a Percentage of Total Spend

**6.41%**

▲ 1.38% from 2015/16  
▲ 1.06% from 2014/15



Catering expenditure accounted for 6.41% of total expenditure at Bamford Academy last year. This puts the academy in the highest 14% of similar schools, the highest 0% in Rochdale, and the highest 10% of primary academy nationally.

Last year, Bamford Academy spent £98,000 or £322 per pupil on Catering expenditure. This is an increase of 13% from 2015/2016 and an increase of 21% from 2014/2015.

**£322.37**

▲ £67.47 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£254.90	£286.17	£322.37	67.47
Like You	£213.08	£223.87	£220.18	7.10
LA	£256.83	£291.74	£244.13	-12.70
National	£198.99	£220.11	£208.47	9.48



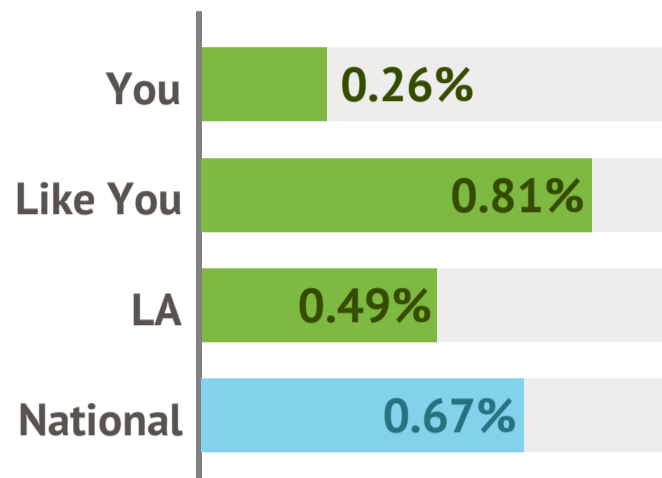
Other

Rent and Rates

Spend on Rent and Rates as a Percentage of Total Spend

0.26%

▼ 0.25% from 2015/16  
▲ 0.05% from 2014/15



Rent & Rates accounted for 0.26% of total expenditure at Bamford Academy last year. This puts the academy in the lowest 34% of similar schools, the lowest 33% in Rochdale, and the lowest 28% of primary academy nationally.

Last year, Bamford Academy spent £4,000 or £13 per pupil on Rent & Rates. This is a decrease of 55% from 2015/2016 and an increase of 26% from 2014/2015.

£13.16

▲ £3.36 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£9.80	£28.94	£13.16	3.36
Like You	£34.38	£59.03	£36.27	1.89
LA	£151.32	£140.62	£29.49	-121.83
National	£87.36	£72.68	£40.42	-46.94



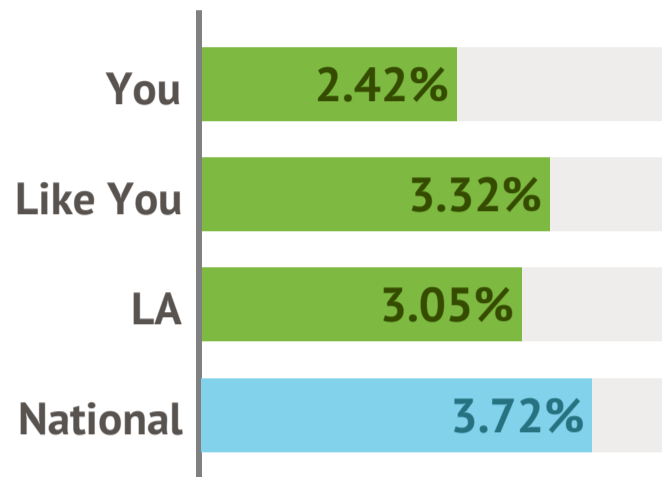
Supplies and Services

Administrative Supplies

Spend on Administrative Supplies as a Percentage of Total Spend

2.42%

▼ 1.87% from 2015/16  
▲ 0.09% from 2014/15



Administrative supplies - non educational accounted for 2.42% of total expenditure at Bamford Academy last year. This puts the academy in the lowest 44% of similar schools, the highest 33% in Rochdale, and the lowest 40% of primary academy nationally.

Last year, Bamford Academy spent £37,000 or £122 per pupil on Administrative supplies - non educational. This is a decrease of 50% from 2015/2016 and an increase of 9% from 2014/2015.

£121.71

▲ £10.60 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£111.11	£244.37	£121.71	10.60
Like You	£294.67	£160.20	£165.50	-129.17
LA	£197.38	£268.35	£193.24	-4.14
National	£432.63	£247.21	£237.30	-195.33



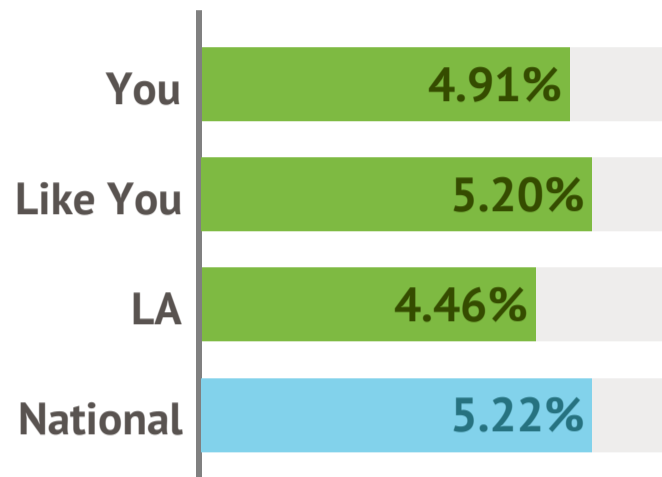
Supplies and Services

Educational Supplies

Spend on Educational Supplies as a Percentage of Total Spend

4.91%

▼ 0.79% from 2015/16  
▼ 2.23% from 2014/15



Educational supplies accounted for 4.91% of total expenditure at Bamford Academy last year. This puts the academy in the highest 49% of similar schools, the highest 33% in Rochdale, and the highest 49% of primary academy nationally.

Last year, Bamford Academy spent £75,000 or £247 per pupil on Educational supplies. This is a decrease of 24% from 2015/2016 and a decrease of 38% from 2014/2015.

£246.71

▼ £93.16 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£339.87	£324.76	£246.71	-93.16
Like You	£330.03	£271.44	£253.64	-76.39
LA	£448.53	£365.14	£262.96	-185.57
National	£480.63	£386.58	£326.71	-153.92



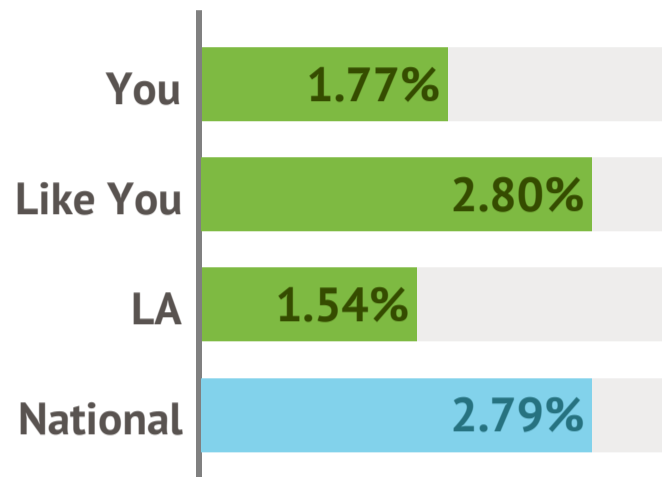
Supplies and Services

Professional Services

Spend on Bought-in Professional Services as a Percentage of Total Spend

1.77%

▲ 0.53% from 2015/16  
▼ 0.01% from 2014/15



Legal and professional accounted for 1.77% of total expenditure at Bamford Academy last year. This puts the academy in the lowest 34% of similar schools, the highest 33% in Rochdale, and the lowest 43% of primary academy nationally.

Last year, Bamford Academy spent £27,000 or £89 per pupil on Legal and professional. This is an increase of 26% from 2015/2016 and an increase of 4% from 2014/2015.

£88.82

▲ £3.85 over 3yrs

Key	2014/15	2015/16	2016/17	Trend
School	£84.97	£70.74	£88.82	3.85
Like You	£83.94	£152.09	£128.27	44.33
LA	£89.35	£83.55	£88.68	-0.67
National	£98.62	£185.28	£175.30	76.68